

Summary of FY 2013 ISE Investments across the Federal Government

The United States continues to make strategic information technology (IT) investments across the Federal Government. The Office of Management and Budget's IT Investment Portfolio, or Exhibit 53 data provides a means to examine overall IT spending across the Federal Government as well as agency-level IT spending.

Exhibit 53 data also provides a window through which to view department and agency IT investments that are aligned with ISE priorities.

Overall at the Federal Government-level, IT spending aligned with one or more ISE priorities increased by 5.5 percent from 14 percent during FY2012 to approximately 19.5 percent during FY2013. Figure 1 depicts the percentage of IT spending by agency that can be aligned to at least one of the ISE priorities.

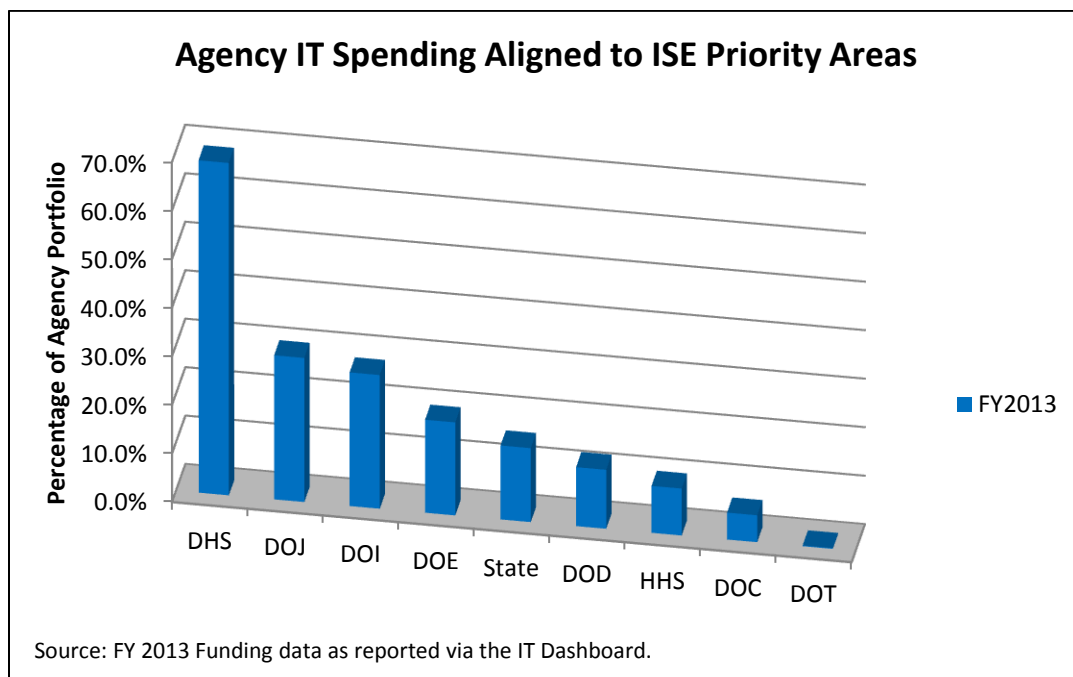


Figure 1

The Department of Homeland Security (DHS), Department of Justice (DOJ), and the Department of Interior (DOI) are the agencies with the largest percentage of IT spending aligned with ISE priorities; this is consistent with the FY2012 data.

Consistent with last year's reporting, the majority (78 percent) of IT investments aligned to ISE priority areas directly supported agency-specific mission objectives as shown in Figure 2.

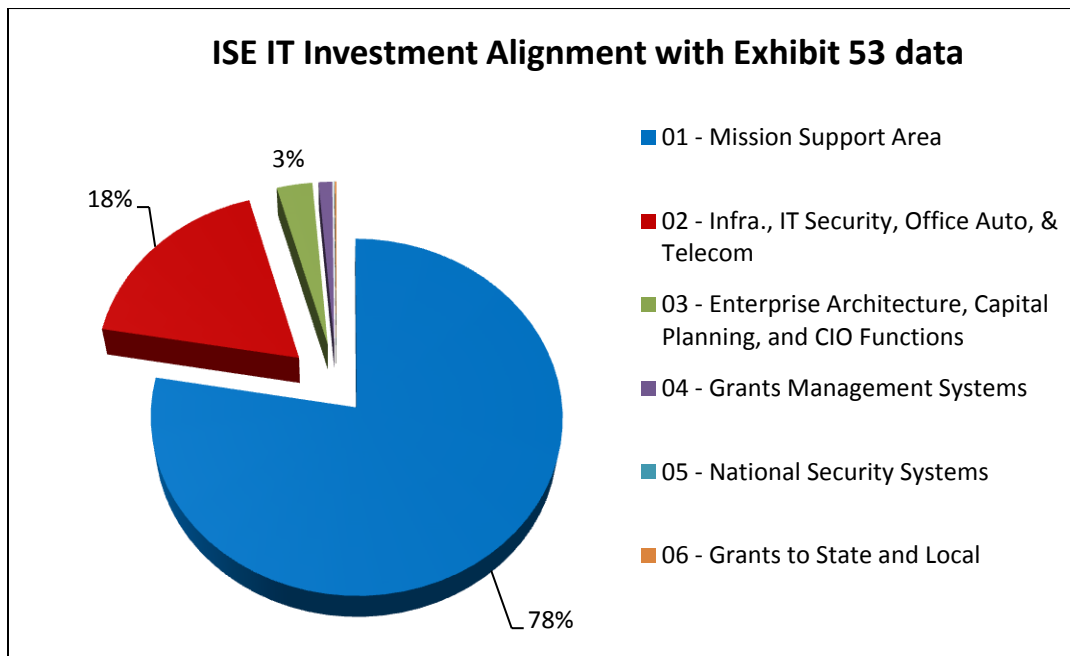


Figure 2

Exhibit 53 data allowed for an examination of federal IT spending alignment to the ISE priority areas focused around the primary lines of business within the Federal Enterprise Architecture Business Reference Model, which accounted for over 35 percent of IT investments, seven percent for Health Care Administration, five percent for Battle-space Networks, four percent for Logistics Management, and three percent for Command and Control. (See Figure 3)

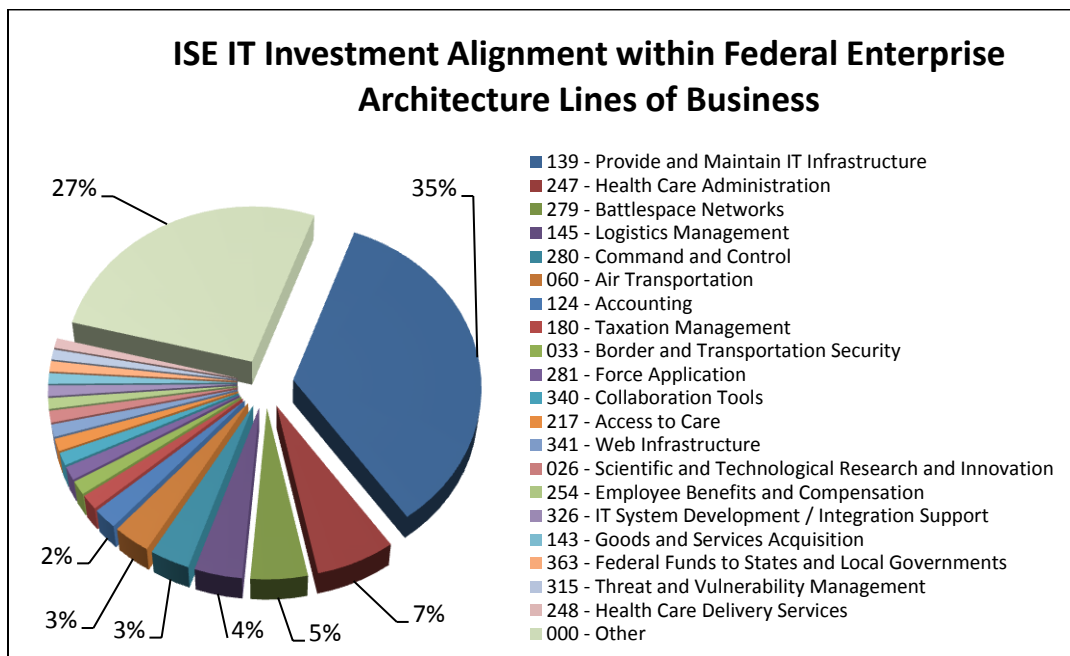


Figure 3